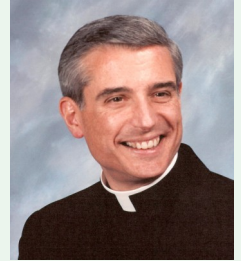


St. Philip the Apostle Parish *Celebrating Christ in Our Midst* *Annual Parish Report* *2008-2009*

Dear friends,

I'm very happy to present you with our Annual Parish Report, which includes various statistics about parish membership and sacramental participation, in addition to the usual financial information. The level of parish participation remains strong, which I find very gratifying.



Although our overall income shows a decrease of 6.7%, our financial position remains healthy since our income still exceeds ordinary operating costs. The large increase in expenses is primarily due to the construction of the new bathrooms, meeting room, and bell tower. While these costs have made a considerable dent in our savings, we still have sufficient funds on deposit for any emergencies that may arise.

Our parish remains extraordinarily generous to the larger Church. On a *per capita* basis, our contributions to the Annual Catholic Appeal and the Church's missions are second to none. St. Philip's parishioners never fail to reach out to their brothers and sisters in need.

Our new bathrooms are fully functional, and we've already started to use the new meeting room. Before long our new parish sign, which has been made possible by a generous donation from the Women's Guild, will be erected at the east end of the property, and the new bell tower should be in use before Thanksgiving. These additions will serve to raise our profile in the community. We will also be participating in the "Catholics Come Home" project sponsored by the Archdiocese of Chicago and the Dioceses of Rockford and Joliet. We hope that this outreach to inactive Catholics will further energize our active parish community.

Thank you for your support, your generosity, and your commitment. May the Lord bless you and your loved ones with his abundant grace.

Yours in Christ,

(Rev. Msgr.) Robert J. Dempsey
Pastor



Status Animarum

As of June 30, 2009

Registered Parishioner Families	557
Number of Parishioners	1417
Newly Registered Parish Families	10
Sacraments	
Baptism	16
First Communion	13
Confirmation	19
Marriages	2
Funerals	18
PREP Program (2008-09)	
Students	134
Catechists/Aides	24
Total Number of Masses	522
Total Hours of the Sacrament of Reconciliation	145
Total Hours of Exposition	74

Financials

Church, PREP and School Facility Statement of Income and Expense For Fiscal Years ending June 30, 2008 and 2009

<u>Income</u>	<u>2008</u>	<u>2009</u>
Sunday and Holy Day Contribution	\$ 316,626	\$ 309,897
Christmas	58,074	50,707
Easter	33,309	34,900
Other Parish Contributions (Thanksgiving, Flowers)	<u>10,605</u>	<u>10,428</u>
Total Contributions	\$ 418,614	\$ 405,932
Parishioner, Guild and Other Gifts	61,898	42,294
Rental Income (Hyde Park Day School/Gym)	191,760	196,515
Fundraising	82,721	52,384
PREP Tuition and Fees	27,893	26,585
Interest Income	48,863	17,929
All Other Income	<u>39,714</u>	<u>64,898</u>
Total Income	\$ 871,463	\$ 806,537
<u>Expense</u>		
Salaries/FICA/Benefits	\$ 429,751	\$ 447,282
Liturgical/Office/Rectory/PREP	70,847	83,524
Utilities (Gas, Electric, Phone, Water)	75,760	88,634
Facility Maintenance and Building Repairs	39,943	33,240
Archdiocesan Assessments	<u>117,987</u>	<u>117,466</u>
Total Ordinary Expense	\$ 734,288	\$ 770,146
Facility Improvements (see next page)	<u>103,730</u>	<u>615,990</u>
Total Expense	\$ 838,018	\$ 1,386,136
Net Income	<u>\$ 33,445</u>	<u>\$ (579,599)</u>

Financials

Statement of Cash Balances For Fiscal Years ending June 30, 2008 and 2009

	<u>Operating Account</u>	<u>Savings Account</u>	<u>Total</u>
<u>2008</u>			
Beginning Balance: July 1, 2007	\$ 149,301	\$ 964,549	\$ 1,113,850
Net Operating Income	26,845	-	26,845
Interest on Savings Account	<u>(44,975)</u>	<u>44,975</u>	<u>-</u>
Ending Cash Balance: June 30, 2008	\$ 131,171	\$ 1,009,524	\$ 1,140,695
<u>2009</u>			
Net Operating Income	(579,599)	-	(579,599)
Savings Account Transfer	<u>1,009,524</u>	<u>(1,009,024)</u>	<u>-</u>
Ending Cash Balance: June 30, 2009	<u>\$ 561,096</u>	<u>\$ -</u>	<u>\$ 561,096</u>

Facility Improvements For Fiscal Years ending June 30, 2008 and 2009

	<u>2008</u>	<u>2009</u>
Rectory and Convent Window Replacement	\$ 70,540	\$ -
Architectural Work for Church Additions	33,190	-
Parking Lot Repairs and Sealcoating	-	13,220
Rectory First Floor Renovations	-	72,496
Construction Project (Bathroom, meeting room, bell tower)	<u>-</u>	<u>530,274</u>
Total Facility Improvements	<u>\$ 103,730</u>	<u>\$ 615,990</u>

Financials

Statement of Archdiocesan Collections For Fiscal Years ending June 30, 2008 and 2009

<u>Archdiocesan Collections</u>	<u>2008</u>	<u>2009</u>
St. Benedict the African	\$ 15,623	\$ 15,182
Annual Catholic Appeal (Note 1)	\$ 93,212	\$ 74,999
Catholic Charities (Note 1)	\$ 43,893	\$ 14,689
Latin America	\$ 2,022	\$ 2,442
Seminaries	\$ 4,072	\$ 4,661
Church in Central and Eastern Europe	\$ 2,002	\$ 1,710
Holy Land	\$ 1,046	\$ 1,095
Propagation of the Faith	\$ 3,616	\$ 5,448
Campaign/Human Development	\$ 2,446	\$ 2,128
Peter's Pence	\$ 3,151	\$ 2,668
Retirement Fund for Religious	\$ 6,973	\$ 6,202
Retirement Fund for Archdiocesan Priests	\$ 9,355	\$ 7,708
Summer Mission Appeal	\$ 2,392	\$ 3,917
Other (Rice Bowl, Holy Childhood)	\$ 723	\$ 796
Total Reported Archdiocesan Collection	\$ 190,526	\$ 143,645

Note 1: The amount shown includes contributions placed in the second collection as well as contributions sent directly to the charity.