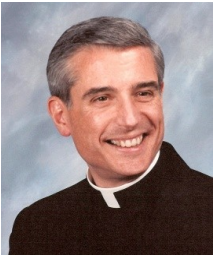
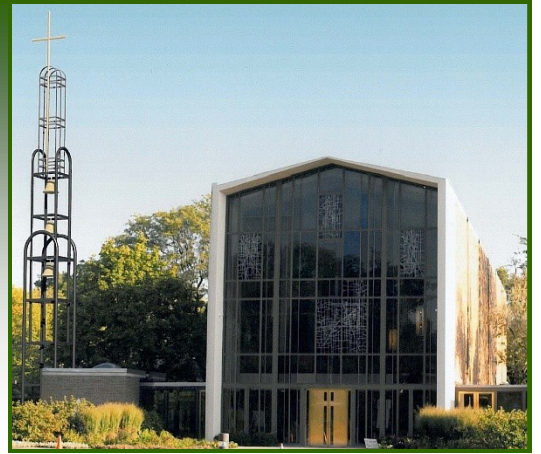


# St. Philip the Apostle Parish Celebrating Christ in Our Midst

## Annual Parish Report 2011

*"Thus, continue in your work with this spirit and this attitude, bearing a shining witness of a profoundly Christian life and consequently remaining tenaciously united to Christ, so that you can look at the world with his own eyes." ....Pope Benedict XVI*



### Letter from the Pastor

Dear friends,

I'm very happy to present you with our Annual Parish Report, which includes information about our financial status as well as statistics about parish membership and sacramental participation. The level of parish involvement remains stable, which I find very gratifying. I am also encouraged by the 22 new families who have joined our faith community. A number of these families have preschool children, which bodes well for the future, especially since there is a slight decline in the PREP enrollment.

Although the report shows a net income is \$42,037, I am still concerned that we had a 3.3% *decrease* in Sunday and holy day contributions. While it is true that our ordinary income exceeded ordinary expenses—for which I am most grateful—we have become *very dependent* on rental income. At the same time, our contributions to various causes in the larger Church community increased this year by 17%. That fact testifies to St. Philip's well-known generosity, but we mustn't forget our own parish needs.

This summer's torrential rains, which caused so much flooding in the general area, did not spare St. Philip's. The carpet, baseboards, and drywall of our new church meeting room suffered a good deal of damage. In conjunction with the Archdiocesan Office of Facilities and Construction, the architectural consulting firm of Wiss, Janney, Elstner Associates in Northbrook did extensive structural analysis of the room's foundation and made tentative recommendations about how to remedy some underlying problems. Once these are corrected, the room can be restored to its original condition. In the meantime, it remains fully functional.

Thank you for your support, your generosity, and your commitment. May the Lord bless you and your loved ones with his abundant grace.

Yours in Christ,

A handwritten signature in black ink that reads "Robert J. Dempsey".

(Rev. Msgr.) Robert J. Dempsey  
Pastor

### Status Animarum

July 1, 2010 - June 30, 2011

Registered Parishioner Families  
564  
Number of Parishioners  
1486  
Newly Registered Parish Families  
22

#### Sacraments

Baptisms  
14  
First Communions  
15  
Confirmation  
25  
Marriages  
2  
Funerals  
22

#### PREP Program (2010-11)

Students  
131  
Catechists/Aides  
22  
Total Number of Masses Offered  
523  
Total Hours for the  
Sacrament of Reconciliation  
148  
Total Hours of Exposition  
75  
Average Weekly Attendance  
483  
Percent of Parish Registration  
32.5%

# Financials

## Church, PREP and School Facility Statement of Income and Expense for Fiscal Years ending June 30, 2010 and 2011

<u>Income</u>	<u>2010</u>	<u>2011</u>
Sunday and Holy Day Contribution	\$ 299,558	\$ 292,948
Christmas	52,008	49,358
Easter	31,326	28,827
Other Parish Contributions (Thanksgiving, Flowers)	<u>11,875</u>	<u>10,546</u>
<b>Total Contributions</b>	<b>\$ 394,767</b>	<b>\$ 381,679</b>
Parishioner, Guild and Other Gifts	84,653	72,243
Rental Income (Hyde Park Day School/Gym)	197,209	203,580
Fundraising	57,055	74,087
PREP Tuition and Fees	27,910	24,530
Interest Income	3,110	1,998
Annual Catholic Appeal Rebate		
All Other Income (Stole Fees, Miscellaneous)	<u>49,360</u>	<u>55,820</u>
<b>Total Income</b>	<b>\$ 814,064</b>	<b>\$ 813,937</b>
<u>Expense</u>		
Salaries/FICA/Benefits	\$ 451,810	\$ 464,346
Liturgical/Office/Rectory/PREP	81,400	76,638
Utilities (Gas, Electric, Phone, Water)	76,982	74,437
Facility Maintenance and Building Repairs	56,778	33,589
Archdiocesan Assessments	<u>117,701</u>	<u>107,718</u>
<b>Total Ordinary Expense</b>	<b>\$ 784,671</b>	<b>\$ 756,728</b>
Facility Improvements (see next page)	<u>259,628</u>	<u>15,172</u>
<b>Total Expense</b>	<b>\$ 1,044,229</b>	<b>\$ 771,900</b>
<b>Net Income</b>	<b>\$ <u>(230,235)</u></b>	<b>\$ <u>42,037</u></b>

## Statement of Cash Balances for Fiscal Years ending June 30, 2010 and 2011

	<u>Operating Account</u>	<u>Building Fund</u>	<u>Total</u>
<b>2010</b>			
Balance: July 1, 2009	\$ 58,494	\$ 502,600	\$ 561,094
Net Operating Income	5,522	-	5,522
Construction Project	(45,604)	(190,153)	(235,757)
Savings Account Transfers	<u>47,466</u>	<u>(47,466)</u>	-
Balance: June 30, 2010	\$ 65,878	\$ 264,981	\$ 330,859
<b>2011</b>			
Net Operating Income	42,037	-	42,037
Building Fund Activity	<u>(1,887)</u>	<u>1,887</u>	-
Cash Balance: June 30, 2011	<u>\$ 106,028</u>	<u>\$ 266,868</u>	<u>\$ 372,896</u>

# Financials

## Facility Improvements For Fiscal Years ending June 30, 2010 and 2011

	<u>2010</u>	<u>2011</u>
Church Roof and Gutters	\$ 11,660	
Rectory Sump Pump		\$ 8,403
New Outdoor Sign (Gift from the Women's Guild)	12,211	36
Parish Landscaping		8,483
Construction Project (Bathroom, meeting room, bell tower)	<u>235,757</u>	<u>(1,750)</u>
<b>Total Facility Improvements</b>	<b><u>\$ 259,628</u></b>	<b><u>\$ 15,172</u></b>

## Statement of Archdiocesan Collections For Fiscal Years ending June 30, 2010 and 2011

<u>Archdiocesan Collections</u>	<u>2009</u>	<u>2010</u>
St. Benedict the African	\$ 12,989	\$ 16,401
Annual Catholic Appeal (Note 1)	61,596	72,958
Catholic Charities (Note 1)	17,892	22,151
Latin America	2,021	2,103
Seminaries	3,762	5,037
Church in Central and Eastern Europe	2,169	1,386
Holy Land	1,156	1,424
Propagation of the Faith	2,877	3,186
Campaign/Human Development	2,178	2,409
Peter's Pence	3,918	2,552
Retirement Fund for Religious	5,935	11,545
Retirement Fund for Archdiocesan Priests	6,609	7,369
Summer Mission Appeal	1,867	2,697
Catholic relief Services (Haiti Earthquake)	3,855	
Other (Rice Bowl, Holy Childhood)	<u>813</u>	<u>773</u>
<b>Total Reported Archdiocesan Collection</b>	<b>\$ 129,637</b>	<b>\$ 151,991</b>

Note 1: The amount shown includes contributions placed in the second collection as well as contributions sent directly to the charity.

### *Financial and Parish Highlights*

- Sunday collections decreased in the last year by 2.2%; total collections decreased 3.3% last year
- Our parish community remains stable; as parishioners die or move away, new families are continuously replacing them. Let us welcome them with open arms.
- Attendance at Sunday Mass averaged 483 per weekend; exactly the same as in 2010.
- Our PREP program remained basically stable last year. Many of our new parish families have young children registered in PREP.

GIVE   
CENTRAL.  
ORG



## Participate in Electronic Giving...

- GiveCentral.org was created with input from Parishes in Chicago as a customized online giving program.
- GiveCentral.org is a secure online system where Parishioners can create individual giving profiles with payment options ranging from direct debit (ACH) to credit cards.

### Benefits For You:

Increased options and accessibility for giving

Review your giving history in real time 24/7

Keep your gifts secure

### Benefits For Your Parish:

Saves money on envelopes and postage

Helps predict cash flow for budgeting

Cost-effective solution for online payments

Better collection of payment history for tax purposes

### How to get set-up:

1. Go to [www.givecentral.org](http://www.givecentral.org) and create your own giving profile.

Select how and when you will make your contribution.

*OR*

2. Contact your Parish Office to be enrolled.